

Generated 12-5-2023

BASE = \$5,088 X 2 = \$10,176

Fund Account Code = 1000-0290

Appropriation = \$5,060,528

USD Budget Fund:	Code 06 General Fund
USD Budget Revenue Code:	1985 State Aid Reimbursement

Col 1 Col 2 Col 3 Col 4 Col 5 Col 6 Col 7 Col 8 Col 9 Col 10
 Min Col 3 or 4 Col 5 X (BASE X 2)

USD	District Name	Building No	Program	PRTF	Bed Count	So66 9/20 FTE	11/20 entered FTE	Line #1 December Payment FTE	Line #2 Maximum State Aid	Line #5 Estimate/Final Expenditures	Line #6 Lesser of Max State Aid and Expenditures	December Payment	Total Received
D0999	State Totals	9999	State Totals		320	357.2	417.5	433.5	\$4,411,296	\$5,181,631	\$4,223,727	\$2,111,864	\$2,111,864
D0233	Olathe	9309	Olathe Juvenile Detention Center	No	0	0.0	24.0	24.0	\$244,224	\$190,571	\$190,571	\$95,286	\$413,627
D0233	Olathe	9310	TLC for Children and Families, Inc.	Yes	111	67.0	60.0	67.0	\$681,792	\$636,682	\$636,682	\$318,341	\$
D0248	Girard	1263	Girard Juvenile Detention Center	No	0	4.0	6.0	6.0	\$61,056	\$61,056	\$61,056	\$30,528	\$30,528
D0259	Wichita	1949	Wichita Juvenile Detention Center	No	0	32.0	38.0	38.0	\$386,688	\$871,350	\$386,688	\$193,344	\$193,344
D0305	Salina	3025	St. Francis Academy - Salina	Yes	42	41.0	41.0	41.0	\$417,216	\$417,216	\$417,216	\$208,608	\$208,608
D0308	Hutchinson Public Schools	3138	Reno County Delinquent Center	No	0	8.0	10.0	10.0	\$101,760	\$101,760	\$101,760	\$50,880	\$50,880
D0373	Newton	4819	Prairie View	Yes	29	0.0	15.0	15.0	\$152,640	\$152,640	\$152,640	\$76,320	\$126,986
D0373	Newton	Pending	Ember Hope Bogue	Yes	10	6.0	4.0	6.0	\$61,056	\$46,444	\$46,444	\$23,222	\$
D0373	Newton	Pending	Ember Hope C3	Yes	12	7.0	6.0	7.0	\$71,232	\$54,888	\$54,888	\$27,444	\$
D0383	Manhattan-Ogden	5142	Flint Hills Job Corps Center	No	0	53.2	62.5	62.5	\$636,000	\$636,000	\$636,000	\$318,000	\$318,000
D0457	Garden City	7149	SW Kansas Regional Juvenile Detention Cent	No	0	3.0	7.0	7.0	\$71,232	\$152,368	\$71,232	\$35,616	\$35,616
D0475	Geary County Schools	7632	Junction City Juvenile Detention Center	No	0	5.0	8.0	8.0	\$81,408	\$81,408	\$81,408	\$40,704	\$40,704
D0489	Hays	7944	Camber Children's Mental Health Facility	Yes	50	18.0	18.0	18.0	\$183,168	\$125,318	\$125,318	\$62,659	\$62,659
D0497	Lawrence	8225	Lawrence Juvenile Detention Center	No	0	13.0	13.0	13.0	\$132,288	\$316,312	\$132,288	\$66,144	\$66,144
D0500	Kansas City	8351	Camber Academy	Yes	48	36.0	30.0	36.0	\$366,336	\$366,336	\$366,336	\$183,168	\$320,544
D0500	Kansas City	8357	Kansas City Juvenile Detention Center	No	0	21.0	27.0	27.0	\$274,752	\$482,834	\$274,752	\$137,376	\$
D0501	Topeka Public Schools	8542	Topeka Juvenile Detention Center	No	0	31.0	35.0	35.0	\$356,160	\$356,160	\$356,160	\$178,080	\$244,224
D0501	Topeka Public Schools	8543	Florence Crittenton Services	Yes	18	12.0	13.0	13.0	\$132,288	\$132,288	\$132,288	\$66,144	\$

Note: D0373 did not submit request to open Ember Hope PRTF facilities in Directory Updates in time to be included in the web application. District created Excel report from the web application and completed and emailed to Sara. The facilities will be included on the Final JDC web application.